

Appendix A: 2024-2027 NHCSA Capital Plan Request

Capital Request	Priority	Description	Driver (s)	Cost Per Phase	Total Cost
New site with replacement school	1	Phase 1- Purchase land for replacement school and expansion of programs.	Community Renewal, Enrolment Pressures, Functionality & Programming, Health & Safety, Legal	\$6,000/acre* 10-80 acres \$60,000-\$480,000	\$28,860,000-\$29,280,000
		Phase 2- Construction of replacement school		\$28.8 million**	

\* As per 2022 FCC Farmland Values Report

\*\* As per Government of Alberta Project map for Manning Aurora Composite High School (recent project of similar scope and size of 3786 sq m)

\*\*\* As per Workun Garrick March 2023 Cost Analysis Report