

BUDGET REPORT FOR THE YEAR ENDING AUGUST 31, 2023

[Education Act, Sections 139(2)(b) and 244]

0369 New Humble Community School

Legal Name of School Jurisdiction

780-985-3211, megan.olynek@newhumbleschool.ca

Contact Address, Telephone & Email Address

BOARD CHAIR

Kristen Kuhn

Name



Signature

SUPERINTENDENT

Guy Tetrault

Name



Signature

SECRETARY TREASURER or TREASURER

Jennifer Schipperheijn

Name



Signature

**Certified as an accurate summary of the year's budget as approved by the Board
of Trustees at its meeting held on**

September 21, 2022

Date

c.c. Alberta Education
c/o Jianan Wang, Financial Reporting & Accountability Branch
8th Floor Commerce Place, 10155-102 Street, Edmonton AB T5J 4L5
Phone: (780) 427-3855
E-MAIL: EDC.FRA@gov.ab.ca

BUDGETED STATEMENT OF OPERATIONS
for the Year Ending August 31

	Approved Budget 2022/2023	Approved Budget 2021/2022	Actual Audited 2020/2021
REVENUES			
Government of Alberta	\$ 1,440,966	\$710,552	\$0
Federal Government and First Nations	\$ -	\$0	\$0
Property taxes	\$ -	\$0	\$0
Fees	\$ 3,450	\$1,000	\$0
Sales of services and products	\$ -	\$0	\$0
Investment income	\$ -	\$0	\$0
Donations and other contributions	\$ 10,000	\$10,000	\$0
Other revenue	\$ 20,235	\$0	\$0
TOTAL REVENUES	\$1,474,651	\$721,552	\$0
EXPENSES			
Instruction - ECS	\$ 133,905		
Instruction - Grade 1 to 12	\$ 922,020	\$424,939	\$0
Operations & maintenance	\$ 198,614	\$106,692	\$0
Transportation	\$ 22,607	\$10,000	\$0
System Administration	\$ 187,500	\$165,364	\$0
External Services	\$ -	\$0	\$0
TOTAL EXPENSES	\$1,464,646	\$706,995	\$0
ANNUAL SURPLUS (DEFICIT)	\$10,005	\$14,557	\$0

BUDGETED ALLOCATION OF EXPENSES (BY OBJECT)

INPUT ECS EXPENSE FOR
2021-22 BR

INPUT ECS EXPENSE FOR
2020-21

for the Year Ending August 31

	Approved Budget 2022/2023	Approved Budget 2021/2022	Actual Audited 2020/2021
EXPENSES			
Certificated salaries	\$ 633,404	\$338,348	\$0
Certificated benefits	\$ 112,587	\$62,770	\$0
Non-certificated salaries and wages	\$ 200,772	\$105,000	\$0
Non-certificated benefits	\$ 46,155	\$22,500	\$0
Services, contracts, and supplies	\$ 451,693	\$178,233	\$0
Capital and debt services			
Amortization of capital assets			
Supported	\$ -	\$0	\$0
Unsupported	\$ -	\$0	\$0
Interest on capital debt			
Supported	\$ -	\$0	\$0
Unsupported	\$ -	\$0	\$0
Other interest and finance charges	\$ 800	\$144	\$0
Losses on disposal of capital assets	\$ -	\$0	\$0
Other expenses	\$ 19,235	\$0	\$0
TOTAL EXPENSES	\$1,464,646	\$706,995	\$0

BUDGET REPORT FOR THE YEAR ENDING AUGUST 31, 2022

[Education Act, Sections 139(2)(b) and 244]

0369 New Humble Community School

Legal Name of School Jurisdiction

Box 12, Site 7, RR 4 Calmar, AB T0C 0V0; (780) 984-1231; megan.olynyk@newhumbleschool.ca

Contact Address, Telephone & Email Address

BOARD CHAIR

Kristen Kuhn

Name

Kristen Kuhn

Kristen Kuhn (Mar 21, 2022 09:56 MDT)

Signature

SUPERINTENDENT

Guy Tetrault

Name

Guy Tetrault

Guy Tetrault (Mar 21, 2022 09:53 MDT)

Signature

SECRETARY TREASURER or TREASURER

Connie Kitawaga

Name

Ckitawaga

Ckitawaga (Mar 21, 2022 10:39 MDT)

Signature

Certified as an accurate summary of the year's budget as approved by the Board
of Trustees at its meeting held on March 16, 2022
Date

c.c. Alberta Education
c/o Jianan Wang, Financial Reporting & Accountability Branch
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BUDGETED STATEMENT OF OPERATIONS
for the Year Ending August 31

	Approved Budget 2021/2022	Approved Budget 2020/2021	Actual Audited 2019/2020
REVENUES			
Government of Alberta	\$ 710,552	\$0	\$0
Federal Government and First Nations	\$ -	\$0	\$0
Out of province authorities	\$ -	\$0	\$0
Alberta Municipalities-special tax levies	\$ -	\$0	\$0
Property taxes	\$ -	\$0	\$0
Fees	\$ 1,000	\$0	\$0
Sales of services and products	\$ -	\$0	\$0
Investment income	\$ -	\$0	\$0
Gifts and donations	\$ -	\$0	\$0
Rental of facilities	\$ -	\$0	\$0
Fundraising	\$ 10,000	\$0	\$0
Gains on disposal of capital assets	\$ -	\$0	\$0
Other revenue	\$ -	\$0	\$0
TOTAL REVENUES	\$721,552	\$0	\$0
EXPENSES			
Instruction - Pre K	\$ -	\$0	\$0
Instruction - K to Grade 12	\$ 424,939	\$0	\$0
Operations & maintenance	\$ 106,692	\$0	\$0
Transportation	\$ 10,000	\$0	\$0
System Administration	\$ 165,364	\$0	\$0
External Services	\$ -	\$0	\$0
TOTAL EXPENSES	\$706,995	\$0	\$0
ANNUAL SURPLUS (DEFICIT)	\$14,557	\$0	\$0

BUDGETED ALLOCATION OF EXPENSES (BY OBJECT)
for the Year Ending August 31

INPUT PRE-K EXPENS

	Approved Budget 2021/2022	Approved Budget 2020/2021	Actual Audited 2019/2020
EXPENSES			
Certificated salaries	\$ 338,348	\$0	\$0
Certificated benefits	\$ 62,770	\$0	\$0
Non-certificated salaries and wages	\$ 105,000	\$0	\$0
Non-certificated benefits	\$ 22,500	\$0	\$0
Services, contracts, and supplies	\$ 178,233	\$0	\$0
Capital and debt services			
Amortization of capital assets			
Supported	\$ -	\$0	\$0
Unsupported	\$ -	\$0	\$0
Interest on capital debt			
Supported	\$ -	\$0	\$0
Unsupported	\$ -	\$0	\$0
Other interest and finance charges	\$ 144	\$0	\$0
Losses on disposal of capital assets	\$ -	\$0	\$0
Other expenses	\$ -	\$0	\$0
TOTAL EXPENSES	\$706,995	\$0	\$0